

3	2	2.2.5.2	SERVICIOS PUBLICOS - CONPES	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
4	3	2.2.5.3	SERVICIOS PUBLICOS - MUNICIPIO	6.900.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	6.900.000,0	,0	,0	,0	,0
5	4	2.2.5.4	SERVICIOS PUBLICOS - CAPITAL	,0	2.800.000,0	,0	,0	,0	,0	,0	,0	,0	,0	2.800.000,0	2.090.644,0	2.090.644,0	709.356,0	2.090.644,0	,0
6	0	2.2.6	SEGUROS GENERALES	3.600.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	3.600.000,0	3.218.734,0	3.218.734,0	381.266,0	,0	,0
7	1	2.2.6.1	SEGUROS GENERALES - PROPIOS	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
8	2	2.2.6.2	SEGUROS GENERALES - CONPES	3.600.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	3.600.000,0	3.218.734,0	3.218.734,0	381.266,0	,0	3.218.734,0
9	3	2.2.6.3	SEGUROS GENERALES - MUNICIPIO	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
0	4	2.2.6.4	SEGUROS GENERALES - CAPITAL	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
1	0	2.2.7	GASTOS VARIOS E IMPREVISTOS	2.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	2.000,0	,0	,0	2.000,0	,0	,0
2	1	2.2.7.1	GASTOS VARIOS - PROPIOS	1.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	1.000,0	,0	,0	1.000,0	,0	,0
3	2	2.2.7.2	GASTOS VARIOS - CONPES	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
4	3	2.2.7.3	GASTOS VARIOS - MUNICIPIO	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
5	4	2.2.7.4	GASTOS VARIOS - CAPITAL	1.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	1.000,0	,0	,0	1.000,0	,0	,0
6	0	2.2.8	CAPACITACION Y BIENESTAR	700.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	700.000,0	,0	,0	700.000,0	,0	,0
7	1	2.2.8.1	CAPACITACION Y BIENESTAR - PROPIOS	700.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	700.000,0	,0	,0	700.000,0	,0	,0
8	2	2.2.8.2	CAPACITACION Y BIENESTAR - CONPES	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
9	3	2.2.8.3	CAPACITACION Y BIENESTAR - MUNICIPIO	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
0	4	2.2.8.4	CAPACITACION Y BIENESTAR - CAPITAL	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
1	0	2.2.9	GASTOS FINANCIEROS	700.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	700.000,0	,0	,0	700.000,0	,0	,0
2	1	2.2.9.1	GASTOS FINANCIEROS - PROPIOS	600.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	600.000,0	,0	,0	600.000,0	,0	,0
3	2	2.2.9.2	GASTOS FINANCIEROS - CONPES	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
4	3	2.2.9.3	GASTOS FINANCIEROS - MUNICIPIO	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	,0
5	4	2.2.9.4	GASTOS FINANCIEROS - CAPITAL	100.000,0	,0	,0	,0	,0	,0	,0	,0	,0	,0	100.000,0	,0	,0	100.000,0	,0	,0

Mag. SANTIAGO PRADO PRADO
Rector

DORA LUZ BUENDIA VILLADA
Pagadora